

From “[A Question of Interpretation: Economic Statistics From and About North Korea,](#)”
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Table 1: Comparison of State Budgets 2009-2012

	<i>Plan for 2009</i>	Achieved in 2009	<i>Plan for 2010</i>	Achieved in 2010	<i>Plan for 2011</i>	Achieved in 2011	<i>Plan for 2012</i>
State budgetary revenue	+5.2%	101.7% +7%	+6.3%	+7.7%	+7.5%	+8.6%	+8.7%
Transaction tax						-	+7.5%
Profits of state enterprises	+5.8%		+7.7%		78.5%	-	+10.7%
Profits of co-operative organisations	+3.1%		+4.2%		+3.8%	-	+5.3%
Fixed asset depreciation	+6.1%		+2.5%		+1.4%	-	+2.3%
Real estate rent	+3.6%		+2%		+0.7%	-	+1.9%
Social insurance	+1.6%		+1.9%		+0.4%	-	+1.7%
Local budgetary revenue		'over-fulfilled'			16.1%	+12.8%	-
State budgetary expenditure	+7%	99.8%	+8.3%	+8.2%	+8.9% 83.9%	99.8%	+10.1%
National defence	15.8%	15.8%	15.8%	15.8%	15.8%	15.8%	15.8%
Priority sectors of the national economy (metal, power, coal, railway)	+8.7%	'huge investment'	+7.3%	+8.0%	+13.5%		+12.1%
Development of science and technology	+8%	+7.2%	+8.5%	+8.1%	+10.1%	-	+10.9%
Agriculture	+6.9%	n.a.	+9.4%	+9.4%	+9.0%	-	+9.4%
Light industry	+5.6%		+10.1%	+10.9%	+12.9%	-	
City management/capital construction	+11.5%		+8.6%	+12.9%	+15.1%	-	+12.2%
Popular policies			+6.2%	+6.0%	<i>n.a.</i>	-	-
Education	+8.2%					-	+9.2%
Culture and arts	+3.2%					-	+6.8%
Public health	+8%					-	+8.9%
Sports	+5.8%					-	+6.9%
Social insurance						-	+7.0%

Source: KCNA.

See full article at: <http://38north.org/2012/07/rfrank071612>.